



All Service Receipts (ASR)

Final Receipts Summary Report PNF (ASR-04)

Fiscal Year: 2007

National: YES

Run Date : 01/18/2008

Region: NA

Admin Unit : NA

PNF: NA

State : NA

County NA

Cong. District : NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Class 1 - Timber	\$2,611,959.07	\$1,312,207.83	\$657,185.27	\$581,733.20	\$2,730,310.60	\$6,967,135.95
Class 2 - Grazing East	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 3 - Land Use	\$409,894.38	\$1,240,021.34	\$1,786,017.20	\$1,176,023.76	\$4,304,890.98	\$848,457.39
Class 4 - Recreation Spec. Uses	\$2,091,950.50	\$17,624,741.67	\$1,795,180.85	\$4,199,487.11	\$15,040,854.09	\$5,625,452.10
Class 5 - Power	\$68,172.50	\$170,665.49	\$459,378.91	\$191,939.77	\$864,096.00	\$93,373.74
Class 6 - Minerals	\$68,307.90	\$215,417.24	\$937,570.25	\$37,153.13	\$695,783.70	\$69,224.72
Class 7 - Recreation User Fees	\$2,800.00	\$3,824.59	\$0.00	\$0.00	\$2,003.43	\$0.00
Class 8 - Grazing West	\$543,515.61	\$1,009,093.78	\$1,234,727.12	\$1,565,562.59	\$355,997.10	\$481,348.25
Class 9 - Quartz_Crystals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total NFF Receipts	\$5,796,599.96	\$21,575,971.94	\$6,870,059.60	\$7,751,899.56	\$23,993,935.90	\$14,084,992.15
KV Revenue	\$3,037,289.32	\$3,761,974.21	\$282,936.35	\$1,217,601.97	\$6,574,400.44	\$8,100,943.98
Purchaser Road Credit	\$0.00	\$9,303.73	\$0.00	\$0.00	\$17,625.45	\$217,487.73
Specified Road Costs	\$1,570,244.34	\$633,747.43	\$65,638.23	\$1,147,612.01	\$1,687,704.86	\$3,183,166.03
Timber Salvage Sale	\$6,653,982.98	\$2,000,467.40	\$430,947.47	\$3,129,683.94	\$4,563,888.87	\$14,316,819.45
Grand Total	\$17,058,116.60	\$27,981,464.71	\$7,649,581.65	\$13,246,797.48	\$36,837,555.52	\$39,903,409.34
Prior Year Total	\$29,509,464.62	\$34,352,399.30	\$8,134,590.69	\$12,927,058.19	\$49,564,860.40	\$57,457,137.62
Difference	(\$12,451,348.02)	(\$6,370,934.59)	(\$485,009.04)	\$319,739.29	(\$12,727,304.88)	(\$17,553,728.28)
% Change	(42.19)	(18.55)	(5.96)	2.47	(25.68)	(30.55)

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Class Name	Region 8	Region 9	Region 10	Current Year	Previous Year	Difference	% Change
Class 1 - Timber	\$13,272,241.88	\$22,361,184.89	\$120,176.62	\$50,614,135.31	\$84,428,344.22	(\$33,814,208.91)	(40.05)
Class 2 - Grazing East	\$35,142.82	\$22,243.34	\$0.00	\$57,386.16	\$62,032.71	(\$4,646.55)	(7.49)
Class 3 - Land Use	\$1,280,041.80	\$1,254,677.29	\$318,715.37	\$12,618,739.51	\$11,552,317.16	\$1,066,422.35	9.23
Class 4 - Recreation Spec. Uses	\$465,597.05	\$1,567,637.79	\$155,821.98	\$48,566,723.14	\$48,736,225.44	(\$169,502.30)	(0.35)
Class 5 - Power	\$309,770.62	\$176,049.17	\$93,372.12	\$2,426,818.32	\$2,399,776.98	\$27,041.34	1.13
Class 6 - Minerals	\$71,320.78	\$261,541.42	\$82,593.80	\$2,438,912.94	\$2,866,147.53	(\$427,234.59)	(14.91)
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$200.33	\$8,828.35	\$59,178.14	(\$50,349.79)	(85.08)
Class 8 - Grazing West	\$2,600.36	\$0.00	\$0.00	\$5,192,844.81	\$5,838,319.89	(\$645,475.08)	(11.06)
Class 9 - Quartz Crystals	\$1,075.00	\$0.00	\$0.00	\$1,075.00	\$17,312.42	(\$16,237.42)	(93.79)
Total NFF Receipts	\$15,437,790.31	\$25,643,333.90	\$770,880.22	\$121,925,463.54	\$155,959,654.49	(\$34,034,190.95)	(21.82)
KV Revenue	\$24,164,209.69	\$14,763,551.44	\$60,059.39	\$61,962,966.79	\$71,039,719.65	(\$9,076,752.86)	(12.78)
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$244,416.91	\$1,086,767.76	(\$842,350.85)	(77.51)
Specified Road Costs	\$5,389,017.70	\$1,768,030.20	\$267,207.04	\$15,712,367.84	\$19,361,523.07	(\$3,649,155.23)	(18.85)
Timber Salvage Sale	\$1,221,321.36	\$10,607,957.60	\$112,212.17	\$43,037,281.24	\$67,011,044.50	(\$23,973,763.26)	(35.78)
Grand Total	\$46,212,339.06	\$52,782,873.14	\$1,210,358.82	\$242,882,496.32	\$314,458,709.47	(\$71,576,213.15)	(22.76)
Prior Year Total	\$65,542,224.32	\$55,156,415.16	\$1,814,559.17	\$314,458,709.47	\$0.00	\$0.00	
Difference	(\$19,329,885.26)	(\$2,373,542.02)	(\$604,200.35)	(\$71,576,213.15)	\$0.00	\$0.00	
% Change	(29.49)	(4.30)	(33.30)	(22.76)	0.00	0.00	